Comparison of Funding Levels for Key Municipal Programs in Proposed FY 2005 Budget

Prepared by
The United States Conference of Mayors
February 3, 2004

(Dollars in Millions)

<table>
<thead>
<tr>
<th>ARTS, HUMANITIES, MUSEUMS AND PARKS</th>
<th>FY 2004 Enacted</th>
<th>FY 2005 Proposed</th>
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<tbody>
<tr>
<td>National Endowment for the Arts</td>
<td>121</td>
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<td>National Endowment for the Humanities</td>
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<td>Museum Grants</td>
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<td>Urban Parks</td>
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<td>Land and Water Conservation Fund</td>
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<td>Historic Preservation</td>
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<th>EDUCATION</th>
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<tr>
<td>21st Century Community Learning Centers</td>
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<td>Language Acquisition State Grants</td>
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<td>Vocational and Adult Education</td>
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<td>Improving Teacher Quality State Grants</td>
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<td>Pell Grants</td>
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<td>Charter Schools</td>
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<td>Community Technology Centers</td>
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<td>Funds for Improvement of Postsecondary Education</td>
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<td>Reading First</td>
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<td>Early Reading First</td>
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<td>Striving Readers</td>
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<td>Fund for the Improvement of Education</td>
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<td>Credit Enhancement for Charter School Facilities</td>
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<td>Adjunct Teacher Corps Initiative</td>
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<td>Early Childhood Educator Professional Development</td>
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<td>TRIO Programs</td>
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<td>GEAR UP</td>
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<td>Weatherization Grants for Low Income Families</td>
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<td>State Energy Programs</td>
<td>39</td>
<td>41</td>
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<tr>
<td>FreedomFuel / FreedomCAR (Hydrogen Fuel Cell Technology)</td>
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<td>Energy Efficiency Building Technology</td>
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<td>58</td>
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<tr>
<td>Rebuild America, Energy Star, Clean cities</td>
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<td>30</td>
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<td>Environment</td>
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<td>FY 2005</td>
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<td>Clean Water State Revolving Loan Funds</td>
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<td>Drinking Water State Revolving Loan Funds</td>
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<td>Superfund</td>
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<td>Brownfields Assistance</td>
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<td>210</td>
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<tr>
<th>Food and Nutrition Assistance</th>
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<tr>
<td>Food Stamps</td>
<td>27,745</td>
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<td>Child Nutrition Programs</td>
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<td>WIC</td>
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<td>Commodity Assistance Program (TEFAP)</td>
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<th>Health</th>
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<td>Medicare</td>
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<td>Medicaid (outlays)</td>
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<td>Ryan White CARE Act</td>
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<td>CDC AIDS, STD, TB</td>
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<td>Health Centers</td>
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<td>1836</td>
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<td>Family Planning</td>
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<td>Healthy Start</td>
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<td>Maternal and Child Health Block Grant</td>
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<td>Preventive Health Block Grant</td>
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<td>Immunizations</td>
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<td>Mental Health Partnership</td>
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<td>436</td>
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<td>Breast and Cervical Cancer</td>
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<td>220</td>
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<tr>
<td>Chronic Disease Prevention and Health Promotion</td>
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<td>915</td>
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<tr>
<td>Bioterrorism (State and Local Capacity)</td>
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<td>829</td>
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<thead>
<tr>
<th>Homeland Security, Crime and Drug Control</th>
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<tbody>
<tr>
<td>First Responder Grant</td>
<td>1,700</td>
<td>750</td>
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<td>High-Threat Areas Program</td>
<td>725</td>
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<td>Homeland Security Law Enforcement</td>
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<td>Firefighter Grants</td>
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<td>Bio-Terrorism</td>
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<tr>
<td>Transportation Security Administration</td>
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<td>U.S. Coast Guard</td>
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<td>DHS Port Security Program</td>
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<td>COPS Funding</td>
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<td>Local Law Enforcement Block Grant</td>
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<td>Byrne Anti-Drug Enforcement Grants</td>
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<td>Justice Assistance Grant Program</td>
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<td>Southwest Boarder Prosecutors</td>
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<tr>
<td>Juvenile Accountability Incentive Block Grant</td>
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<td>Violence Against Women Act Grants</td>
<td>388</td>
<td>363</td>
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<tr>
<td>Safe and Drug Free Schools and Communities</td>
<td>674</td>
<td>716</td>
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<tr>
<td>Drug Courts</td>
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<td><strong>FY 2004</strong></td>
<td><strong>FY 2005</strong></td>
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<tr>
<td><strong>Enacted</strong></td>
<td><strong>Proposed</strong></td>
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<tr>
<td>State Prisoners Drug Treatment</td>
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<td>State Criminal Aliens Assistance Program</td>
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<td>Weed &amp; Seed</td>
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<td>51</td>
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<tr>
<td>Project ChildSafe (Gun Locks)</td>
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<td>34</td>
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<tr>
<td>Project Sentry</td>
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<tr>
<td>State and Local Gun Violence Assistance Program</td>
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<td>45</td>
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<tr>
<td>Offender Reentry</td>
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<tr>
<td>Bullet Proof Vests</td>
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<tr>
<td>AMBER Alert</td>
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<td>5</td>
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<tr>
<td>Substance Abuse Partnership Block Grant</td>
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<tr>
<td>Substance Abuse Prevention</td>
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<td>196</td>
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<tr>
<td>Substance Abuse Treatment</td>
<td>419</td>
<td>517</td>
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**HOMELESS ASSISTANCE**

| Homeless Programs | 1,260 | 1,282 |
| Emergency Food and Shelter (FEMA) | 153 | 153 |
| Education for Homeless Children & Youth | 60 | 60 |
| PATH Formula Grants | 50 | 55 |
| Samaritan | 0 | 50 |

**HOUSING AND COMMUNITY DEVELOPMENT**

| Community Development Block Grant | 4,934 | 4,618 |
| HOME Investment Partnership | 2,006 | 2,084 |
| American Dream Downpayment (within HOME) | (87) | (200) |
| Public Housing Operating Subsidies | 3,579 | 3,573 |
| Public Housing Capital Fund | 2,696 | 2,674 |
| HOPE VI | 149 | 0 |
| Housing Opportunities for People with AIDS | 295 | 295 |
| Section 202 Elderly/Section 811 Disabled | 1,023 | 1,022 |
| Section 108 Loan Guarantees | 275 | 0 |
| Section 8 Renewals | 17,531 | 16,920 |
| Community Development Financial Institutions | 61 | 48 |
| Brownfields Assistance | 25 | 0 |
| Urban Empowerment Zones | 15 | 0 |
| Economic Development Administration | 288 | 290 |

**HUMAN SERVICES**

| Temporary Assistance to Needy Families | 19609 | 17149 |
| Child Care & Development Block Grant | 2078 | 2090 |
| Head Start | 6,775 | 6,944 |
| Social Services Block Grant | 1,700 | 1,700 |
| Low-Income Home Energy Assistance | 1,800 | 1,800 |
Community Services Block Grant  650  495  
Administration on Aging Programs   1,377  1,380  
Refugee and Entrant Assistance      394  419  

<table>
<thead>
<tr>
<th></th>
<th>FY 2004</th>
<th>FY 2005</th>
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<tr>
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<td>Proposed</td>
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**JOB TRAINING PROGRAMS**

<table>
<thead>
<tr>
<th>Program</th>
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<th>FY 2005</th>
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<tr>
<td>Adult Programs ²</td>
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<td>Adult Training</td>
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<td>Dislocated Workers Assistance</td>
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<td>Community Based Job Training</td>
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<td>Personal Reemployment Accounts</td>
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<td>Youth Training ³</td>
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<td>Youth Opportunity Grants</td>
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<tr>
<td>National Youth Challenge Grants</td>
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<td>Job Corps</td>
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<td>One-Stop Career Centers</td>
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<td>Reintegration of Youth Offenders</td>
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<td>Prisoner Reentry Program</td>
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<td>Migrant and Seasonal Farm Workers</td>
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**TRANSPORTATION**

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<tr>
<td>Amtrak</td>
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<td>Airport Improvement Program (AIP)</td>
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<td>FAA Facilities and Equipment</td>
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<td>FAA Operations</td>
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<td>Federal Aid Highway</td>
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<tr>
<td>Federal Transit</td>
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<tr>
<td>New Starts Transit Program</td>
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<td>1,500</td>
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1 Consolidates Vocational Education programs into Secondary and Technical Education State Grants.

2 DOL again proposes to create a new consolidated block grant program by combining the current adult and dislocated worker employment and training activities together with the Employment Service to provide formula grants and a national reserve to give states and the Secretary the ability to provide resources where needed, facilitate coordination and eliminate duplication of services.

3 DOL proposes a newly reformed youth program to minimize the overlap with the Department of Education and a new National Youth Challenge Grant to focus resource on out of school youth programs and non-school programs that support academic achievement. The National Youth Challenge Grants will support programs designed to help youth acquire the skills, credentials, and experience they need to succeed in the labor market.