



President's FY 2011 Department of Labor Budget Request

The President's budget for the Department of Labor (DOL) calls for \$3.93 billion in funding for Workforce Investment Act (WIA) programs – with a \$209 million increase in WIA formula funding streams over the FY 2010 funding levels. WIA Adult formula grants would be funded at \$907 million and Dislocated Worker job training grants would be funded at \$1.25 billion, modest increases of \$45 million and \$62 million respectively over FY 2010 levels. The budget funds the Dislocated Worker national reserve at \$229 million.

Youth training would see a \$100 million increase to \$1.025 billion for WIA Youth formula grants, with a requirement that 30 percent of the funding be allocated to Summer Youth activities. Also, the YouthBuild program would be funded at \$120 million, a \$17 million increase over the current fiscal year.

The President's budget provides \$98 million for Reintegration of Ex-Offenders, which includes Youth Offender Reentry programs. This represents a decrease of \$11 million in funding over the FY 2010 level. The Job Corps program remains at the FY2010 level of \$1.7 billion. Included in this amount is funding for operations, construction, rehabilitation and acquisition of Job Corp centers, and other necessary expenses of the Office of Job Corps.

The Administration's budget also calls for the creation of a new \$261 million program for a Workforce Innovation Partnership fund, to be administered jointly by the Departments of Labor (DOL) and Education – \$154 million of the Youth formula funding stream would go to the Youth Innovation Fund to pilot innovative models for delivering Summer and year-round work experiences and comprehensive services to disconnected youth. Five percent of the Adult and Dislocated Worker formula funding streams would go to support and test "Learn and Earn" strategies like apprenticeships and on-the-job training; promote regional and sectoral collaborations; and support other innovations.

DOL would work closely with the Department of Education to administer the innovation grants and use them as a mechanism for encouraging cities and states to work across programs to improve service delivery and participant outcomes.

The budget provides \$85 million for green jobs training, a \$45 million increase over FY 2010, as well as \$40 million for transitional jobs as part of funding for Pilots, Development and Research.

Finally, the President's budget establishes a transparent accountability system to support efforts to overhaul performance measures and incentives to discourage "creaming." This Workforce Data Quality Initiative is funded at \$13.75 million, a \$1.2 million increase over FY 2010 levels and establishes competitive grants to support the development of longitudinal data systems to integrate education and workforce data.

Appropriations Job Training Funding

(In millions)

| Job Training Program | FY 2011 Proposed | FY 2010 Enacted | FY2010 Proposed | FY 2009 Enacted |
|---|----------------------|-----------------------|-----------------|-----------------|
| Adult Training | \$907 ⁱ | \$861.5 | \$861.5 | \$861.5 |
| Youth Training | \$1025 ⁱⁱ | \$924.1 | \$924 | \$924 |
| Dislocated Worker Training ⁱⁱⁱ | \$1475 ⁱ | \$1,400 | \$1,413 | \$1,464.7 |
| Native Americans | \$55 | \$52.8 | \$52.8 | \$52.8 |
| Migrant & Seasonal Farmworkers | \$87 | \$84.6 | \$82.6 | \$82.6 |
| YouthBuild | \$120 | \$103 | \$114.5 | \$70 |
| Pilots, Demonstrations, and Research | \$47 ^{iv} | 93.45 ^v | \$57.5 | \$48.8 |
| Reintegration of Ex-Offenders | 98 ^{vi} | \$108.5 ^{vi} | \$115 | \$108.5 |
| Evaluation | \$12 | \$9.6 | \$11.6 | \$6.9 |
| Green Jobs | \$85 | \$40 | \$50 | -- |
| Career Pathways Innovation (Formerly Community Based Job Training Grants) | \$125 | \$125 | \$135 | \$125 |
| Community Service Employment For Older Americans | \$600 | \$825 | \$575.4 | \$571.9 |
| Unemployment Compensation | \$4,294 | \$3,257 | \$3,257 | \$2,833.5 |
| State Operations | \$3,515 | \$3,246 | \$3,246 | \$2,822.2 |
| National Activities | \$11 | \$11.3 | \$11.3 | \$11.3 |
| Employment Services State Allotments | \$681 | \$704.0 | \$704 | \$704.0 |
| Employment Services National Activities | \$21 | \$20.9 | \$20.7 | \$20.7 |
| One Stop Career Centers/LMI | \$64 | \$63.7 | \$51.7 | \$51.7 |
| Federal Administration (ETA Program Administration) | \$162 | \$147.7 | \$147.9 | \$130.5 |
| Job Corps | \$1,707 | \$1,705 | \$1,701 | \$1,683.9 |

ⁱ5% of this figure is designated for a Workforce Innovation Partnership fund

ⁱⁱ15% of this figure is designated for a Youth Innovation Fund

ⁱⁱⁱThis figure combines the WIA Dislocated Worker Funding Stream and Dislocated Worker National Reserve

^{iv}Includes \$40 million for Transitional Jobs

^vIncludes \$30 million for Transitional Jobs

^{vi}Includes \$15 million for Transitional Jobs